

**FUND/SUB-FUND**[illegible]

**FUND/SUB-FUND**[illegible]

**CITY OF SUNNYVALE**  
**APPROPRIATIONS TO/DEDUCTION FROM RESERVES**  
**ALL FUNDS\***  
**FY 2004/2005 BUDGET AS COMPARED TO FY 2003/2004 BUDGET**

	FUND/SUB-FUND										
	035.	070.	110.	140.	175.	190.	245.	280.	295.	385.	455/100.
	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Augmentation	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects	Water Supply and Distribution
State Department of Justice	0	0	0	0	(393)	0	0	0	0	0	0
Workers' Compensation Benefits	0	0	0	0	0	0	0	0	0	0	0
Total	(10,379,153)	(43,534)	(198,270)	1,788,287	(20,453)	616	(17,216)	(3,086,817)	(303,411)	(4,030,148)	3,266,036

(\*) FUNDS/RESERVES WITH NO CHANGES ARE OMITTED

**CITY OF SUNNYVALE**  
**APPROPRIATIONS TO/DEDUCTION FROM RESERVES**  
**ALL FUNDS\***  
**FY 2004/2005 BUDGET AS COMPARED TO FY 2003/2004 BUDGET**

	FUND/SUB-FUND										Total
	455/200.	455/300.	490/200.	525.	560.	595.	610.	640.	645.	730	
Reserve	Solid Waste Management	Wastewater Management	SMaRT Station Replacement	Community Recreation	Patent Library	General Services	Infrastructure Renovation and Replacement	Employee Benefits	Liability and Property Insurance	Dorolou Swirsky Youth Opportunity	
State Department of Justice	0	0	0	0	0	0	0	0	0	0	(393)
Workers' Compensation Benefits	0	0	0	0	0	0	0	224,880	0	0	224,880
<b>Total</b>	(1,026,990)	(691,370)	98,645	(431,036)	(4,285)	(1,121,956)	(4,373,360)	289,911	(361,050)	21,910	(20,623,644)

(\*) FUNDS/RESERVES WITH NO CHANGES ARE OMITTED